



ATTENDEES: Father Greg, Dan Williams, Deacon Bill, Deacon Tom, Jim Lohse, Bonnie Krumpke, Norm Krumpke, Danielle Schoenfeld, Nadine Merry, Joe Przybycien, Marilyn Gaber, Rich Galbraith, Alene Gardner

Excused: Mike Dzurik, Tom Trapp, Matt Johnson, Lisa Dylewski

Minutes of the meeting are recorded for printing purposes only.

GUEST: No guests

OPENING: The All Saints November Council Meeting was called to order by Council President Dan Williams at 7:55 PM. The prayer was led by Fr Greg

APPROVAL OF OCTOBER MINUTES: A motion was made by Jim L and seconded by Norm K to approve the minutes for October. The minutes were approved as read.

FINANCE REPORT: Father Greg gave the report for Mike Dzurik. Reports for the first quarter of the year which ended September 30, 2018 were handed out.

- The Report shows that offertory is down \$7,600 from 2017 to 2018. It is also down about \$6,000 from 2016, 2015 and 2014
- To date, there are 17 families participating in the on-line giving and they have given a total of \$4,700 for the first quarter. Fees relating to these contributions are about 2.1%.
- Other income for first quarter is up about \$1,500, which helps offset the decline in offertory.
- Operating expenses for the first quarter are down \$2,400.
- Total diocesan assessments are up \$950 from 2017.
- Building and maintenance collection is down \$611.
- Capital expenditures are down for the first quarter, pending the expense of the new security system for the front entrance doors for about \$13,000.

A copy of the financial report will be included in the bulletin after the finance committee meets and approves the report.

- ❖ CSA (Catholic Services Appeal) contributions are used for CSA only.
The money used for compensation for victims of sexual abuse comes from investments or from savings that have been accumulated from savings accounts.
Diocesan and Education expenses does not have anything to do with compensations.

RELIGIOUS ED: Danielle met with the bishop last week on the pastoral planning process.

- The meeting with the bishop focused on re-imagining faith formation, cradle to grave. Every parish in the diocese is to answer two questions by December 10:
 1. Identify one example your parish is doing or would like to do to enhance its commitment to **welcoming**.
 2. Identify one example your parish is doing or would like to do to enhance its commitment to **belonging**.

We need to share ideas about what makes a welcoming parish and allows you to feel as though you belong and have a value to your parish. An engaged parishioner is one who is more spiritually committed and will find ways to help and serve others because their faith has grown and deepened.

Deacon Tom suggested to pass out the survey questions instead of the homily to every person at mass to get responses from every age group.

Danielle would like a committee to reflect on the answers received from the survey.

- Trunk or Treat was cancelled due to lack of participation.
- Family mass on Nov 4 followed by coffee and donuts in the social hall. After the social, activities related to All Saints will be conducted to give a breadth of knowledge about the saints. Next year the focus will be on depth of knowledge about the saints. A gallery in the gathering space has been set aside for favorite saints to be displayed.
- Tiny saints fund raiser has done very well. Around \$450 was raised.

DEACON'S REPORT:

- Bill:
 - There are 200 tickets ready to be sold for "Follow The Star" concert. Tickets will be sold before and after Saturday and Sunday masses. \$15 for adults and \$5 for students. The concert will be held on Dec 3. Tickets will be available at the door.
- Tom:
 - There is a need for help at the Holy Trinity Lutheran Church in Erie to provide for the homeless. They need 3 - 4 volunteers for overnight ministry, with at least one woman on shifts from 7 pm to 11 pm, 11 pm to 3 am and from 3 am to 7 am from December 5th through 18th. They also would like someone to provide a meal for at least 55 people to be served at 8 pm. The whole object is to get them off the street for the cold nights. There are whole families that come in. Send Tom an email if you can help.

PASTOR'S REPORT:

- The ushers took a count for the masses during October and the average for 4:30 mass was 83 and 9:15 Sunday mass was 204. Average for the weekend was 287. Numbers are down from last year.
- A commissioning of 10 new extraordinary ministers of the Eucharist will be held this weekend.
- The vocation chalice will be starting soon, with members of parish council among the first.
- BSI will begin working on the doors on Monday November 5.
- All Saints Safety committee:
 - Jim Lohse commented that the first aid kits are in place near the aed units.
 - Stop The Bleed training sign up sheets are available in the gathering space for training after both masses on November 10 and 11th, and again after 9:15 mass on November 18th. Harry Latta will be instructor.

- On weekend of November 10th and 11th and the following weekend November 17th and 18th there will be a practice exiting through the 4 emergency exits in the main body of the church.
- The window safety film for the doors is put on hold.
- The knox box has been approved.
- Walky talkys are on hold for now.
- Exit doors will be added in the future for classrooms.
- The Knights of Columbus are gaining their charter and it will be framed for hanging in the social hall.
 - The Knights will be stepping forward to help with setting up the walls for religious education purposes. Father Greg has presented a calendar with dates highlighted for this to take place. Others who help need training in dealing with the complexities of the wall system, which are being damaged through mishandling.

OLD BUSINESS: No old business.

NEW BUSINESS: A discussion was held concerning meeting hours during winter. After Consideration it was decided to keep meeting time as is.

NEXT MEETING: Thursday December 6th at 7 pm.

CLOSING PRAYER: Led by Deacon Tom

ADJOURNMENT: Motion was made at 9:15 by Norm K and second by Deacon Bill.

Minutes recorded, printed and submitted by Alene Gardner